

Bundelkhand Package**ACA Progress upto 31 March, 2017**

(Amount in crore Rs.)

S. No.		Name of Work	Revised Approval of GoI/ Sanctioned ACA	Releases by GoI to state	Released ACA to Dept.	Latest Financial Progress (March, 2017)	% of expenditure against Release	Actual Revised Physical Targets	Latest Physical Progress
1	2	3	4	5	6	7	8	9	10
First Phase									
1		Distribution of HDPE Pipe	39.98	39.98	39.98	39.98	100.00	16885	17569
2	i)	Construction of new dug/blast well	161.1184	160.64	160.64	149.7506	93.22	8098	6890
	ii)	Deepening/renovation of Existing wells	52.9037	52.9037	32.2820	32.2820	100.00	6942	6942
		Dug well Recharge			11.4793	11.4793	100.00	6931	6931
G. Total			254.00	253.52	244.38	233.49			
Second Phase									
3		Community Tube wells	12.5	12.5	12.5	12.5	100	250	270
4		Checkdams	160	160	140.83	130.04	92.34	533	435
5		Lifting Device	28.34	28.34	17.19*			8098	
6		Distribution of HDPE Pipe	36.16	36.16	21.94*			18673	
* Amount was released on 27.03.2017, due to which no expenditure could be done.									